

## **VA Public Assistance – Local Share**

### **Mission:**

The General Fund contributes to the operation of the VA Public Assistance Fund. This support is for VA Public Assistance–Administration and the local match for the Comprehensive Services Act. VA Public Assistance is responsible for promoting self-sufficiency, self-support, and self-esteem among those less fortunate. There are financial assistance programs available to aid needy persons within the community. The Comprehensive Services Act requires local governments to provide certain residential or intensive in-home therapeutic services to troubled youth.

### **Budget Issues:**

- In FY2000, funding reflected a 2.71% increase in support for Social Services and 23.29% for the Comprehensive Services Act.
- In FY2001, funding reflected a .96% decrease in support for Social Services and 34.32% increase for the Comprehensive Services Act.
- For FY2002, funding for Social Services increased by 4% from \$826,395 to \$859,800. Funding for the Comprehensive Services Act remains unchanged from FY2001 at \$188,000. Total funding is \$1,047,800.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>61533 VA Public Assistance - Local Share</b>						
Contractual Services	1,050	930	870	1,800	1,800	1,800
Contributions	<u>920,989</u>	<u>924,150</u>	<u>904,856</u>	<u>1,012,595</u>	<u>1,012,595</u>	<u>1,046,000</u>
Activity Total	<u>922,039</u>	<u>925,080</u>	<u>905,726</u>	<u>1,014,395</u>	<u>1,014,395</u>	<u>1,047,800</u>

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

